

Discretionary Housing Payment Budget 2017/18	
Contribution from the DWP 2017/18	£1,169,857
Additional funding	£0.00
Total Funding available for 2017/18	£1,169,857

Applications Received in 2017/18	
Number Successful Applications	1,317
Number of Rejections	270
Number of Applications Received	1,587

Discretionary Housing Payment Budget 2017/18 – Housing Benefit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	268	£325,855.26
Removal of Spare Room Subsidy	390	£161,250.11
Local Housing Allowance	58	£32,656.73
Affected by multiple welfare reforms	7	£6,618.59
Other including hardship	52	£27,424.40
Total	775	£553,805.10

Discretionary Housing Payment Budget 2017/18 – Universal Credit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	18	£20,493.03
Removal of Spare Room Subsidy	432	£150,877.35
Local Housing Allowance	43	£18,815.28
Affected by multiple welfare reforms	0	£0.00
Other including hardship	49	£13,278.11
Total	542	£203,463.77

Total committed spend so far for 2017/18	£757,268.90
Remaining DHP fund available for 2017/18	£412,588.10